No. Tapac 16/2026

Date : 2 November 2026

Subject : Explanation about TAPACO Plc.'s Financial Performance Q1/2026 ended January 31, 2026

To: The Director and The President of The Stock Exchange of Thailand

According to TAPACO PUBLIC COMPANY LIMITED and its subsidiary ("TAPAC") were prepared and submitted its reviewed consolidated financial statement Q1/2026 ended of January 31, 2026 to The Stock Exchange of Thailand, TAPAC would like to provide additional explanation in regard to its financial performance of Q1/2026 which it has total net Loss of 9.342f Million Baht, decrease from the same period of last year which net Profit was 11.635 Million Baht. This was due to and the details are as follows:

1. TAPAC and it's subsidiary net sales and services income of Plastic Parts and Mold are in amount of 410.64f2 million baht, increase from the same period of last year at 0.69% which was 407.846 million Baht. Gross Profit Margin is at 5.90%.

2. TAPAC and it's subsidiary Admin Expenses are in the amount of 27.860 million baht, increase from the same period of last year which was 16.97 million baht. This is due to converting Loan and accrued interest in C4 Assets in year 2025 to offset with minus retained earning in C4 Assets.

3. TAPAC recorded of Other Income amount 0.768 Million Baht, compare to the same period of last year which was 10.606 Million Baht, this is due to TAPAC got claim form Flood amount 10.00 Million Baht in year 2025.

Yours Faithfully,

Mr. Soros Tangnaitham
Managing Director