

No. Tapac 12/2024

Date : December 4, 2025

Subject : Explanation about TAPACO Plc.'s Financial Performance Q1/2024 ended
January 31, 2024

To: The Director and The President of The Stock Exchange of Thailand

According to TAPACO PUBLIC COMPANY LIMITED and its subsidiary ("TAPAC") were prepared and submitted its reviewed consolidated financial statement Q1/2024 ended of January 31, 2024 to The Stock Exchange of Thailand, TAPAC would like to provide additional explanation in regard to its financial performance of Q1/2024 which it has total net Loss of 260.448 Million Baht, increase from the same period of last year which net Loss was 16.908 Million Baht. This was due to and the details are as follows:

1. TAPAC and it's subsidiary net sales and services income of Plastic Parts and Mold are in amount of 247.429 million baht, decrease from the same period of last year at 16.20% which was 295.26 Million Baht. Gross Profit Margin is at 12.88%, increase from the same period of last year which was 8.82%.
2. TAPAC records of Net loss for the period from the providing construction & real estate services – Net of Inform Tax amount 357,448 million baht due to C4Hus AB went Bankruptcy. Details as show on Note to Financial Statement No. 21.2.

Yours Faithfully,

Mr. Soros Tangnaitham
Managing Director