



Sanko Diecasting (Thailand) Public Company Limited. บริษัท ชงโกะ ไดคาสติ้ง (ประเทศไทย) จำกัด(มหาชน)

Factory :Rojana Industrial Park Rayong , 3/14 Moo 2, T.Nongbua A.BankhaiRayong 21120 Tel : 033-010701-05 Fax :033-010707

Ref. Tor Lor. 00108/69

August 13, 2026

Subject: Operation Report for the quarter 2nd ended June 30, 2026

To: Managing Director of the Stock Exchange of Thailand

We, Sanko Diecasting (Thailand) Public Company Limited would like to report the year operating result of the Company for the quarter 2nd ended June 30, 2026 can be summarized as follows.

(Unit : 1,000 Baht)	Q2/26	%	Q2/25	%	Change + / - ()	% YOY
Revenue from sales	187,813	100.0	173,748	100.0	14,065	8.10%
Cost of Sales	152,258	81.1	139,989	80.6	12,269	8.76%
Gross Profit	35,555	18.9	33,759	19.4	1,796	5.32%
Selling & Administrative	23,001	12.2	25,440	14.6	(2,439)	-9.59%
Others Income	4,245	2.3	2,467	1.4	1,778	72.07%
Operating Income (EBIT)	16,799	8.9	10,786	6.2	6,013	55.75%
Net Profit before tax	15,649	8.3	9,667	5.6	5,982	61.88%
Tax income (expense)	(3,377)	(1.8)	1,703	1.0	(5,080)	-298.30%
Net Profit	12,272	6.5	11,370	6.5	902	7.93%

Performance analysis description

In the second quarter of 2026, the company posted a net profit of **12.272 million Baht**, an increase of **0.902 million Baht** or **7.93%**, driven by higher overseas export sales, which yield a better profit margin compared to domestic sales. Meanwhile, raw material costs increased by **30%** compared to the second quarter of 2025.

Nevertheless, the company has implemented cost-reduction plans, notably reducing overtime expenses, cutting electricity costs through the installation of a Solar loop system for renewable energy, and enhancing machinery production efficiency.



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Executive Summary

Driven by the improved operating results in Q2/2026 compared to the same period last year, the Company continues to enhance product quality and customer service, refine marketing strategies, and consistently conduct product research and development to expand its customer base and drive future revenue. Regarding production costs, the Company is fully committed to maximizing manufacturing efficiency and optimizing resource utilization

Please be informed accordingly.

Regards,

(Mr. Rattawat Suksaichol)

Chief Executive Officer