Sanko Diecasting (Thailand) Public Company Limited. *บริษัท ซังโกะ ไดคาซติ้ง (ประเทศไทย) จำกัด(มหาชน)*
Factory :Rojana Industrial Park Rayong , 3/14 Moo 2, T. Nongbua A. BankhaiRayong 21120 Tel : 033-010701-05 Fax : 033-010707

Ref. Tor Lor. 00111/69

November 12, 2026

Subject: Operation Report for the quarter 3rd ended September 30, 2026

To: Managing Director of the Stock Exchange of Thailand

We, Sanko Diecasting (Thailand) Public Company Limited would like to report the year operating result of the Company for the quarter 3rd ended September 30, 2026 can be summarized as follows.

(Unit : 1,000 Baht)	Q3/26	%	Q3/25	%	Change + / - ( )	% YOY
Revenue from sales	192,745	100.0	170,815	100.0	21,930	12.84%
Cost of Sales	161,260	83.7	133,691	78.3	27,569	20.62%
Gross Profit	31,485	16.3	37,124	21.7	(5,639)	-15.19%
Selling & Administrative	22,476	11.7	20,168	11.8	2,308	11.44%
Others Income	2,942	1.5	3,276	1.9	(334)	-10.20%
Operating Income (EBIT)	11,951	6.2	20,232	11.8	(8,281)	-40.93%
Net Profit before tax	10,586	5.5	18,816	11.0	(8,230)	-43.74%
Tax income (expense)	(4,693)	(2.4)	932	0.5	(5,625)	-603.54%
Net Profit	5,893	3.1	19,748	11.6	(13,855)	-70.16%

Performance analysis description

In the Third Quarter of 2026, The Company recorded a net profit of baht 5.893 million, representing a decrease of Baht 13.855 million compared with the same period of the previous year. The primary reason for this decline was a 28% increase in the purchase price of aluminum raw materials compared with the previous year, resulting in higher production costs. Nevertheless, the company adjusted its selling prices to reflect the increase in raw material costs during the fourth quarter. In addition, income tax expense Baht 4.7 million, mainly due to deferred tax of Baht 3.6 million and corporate income tax of Baht 1.0 million.

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Nevertheless, the company has implemented cost-reduction plans, notably reducing overtime expenses, cutting electricity costs through the installation of a Solar loop system for renewable energy, and enhancing machinery production efficiency.

Executive Summary

Despite the Company's operating results for the third quarter of 2026 declining compared with the same period of the previous year due to the aforementioned factors, the Company continues to enhance product quality and customer service, refine marketing strategies, and consistently conduct product research and development to expand its customer base and drive future revenue. Regarding production costs, the Company is fully committed to maximizing manufacturing efficiency and optimizing resource utilization

Please be informed accordingly.

Regards,

(Mr. Rattawat Suksaichol)
Chief Executive Officer